Community

To be voted on by
The Northwest College Board of Trustees July 10 2017

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Auxiliary Enterprises

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&DUH &HQWHU VXSSRUW VHUYLFHV ZLOO)HE WR DVVLVW WUDGXULQJ
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FDEOH VWXGHQW UHVLGHQWLDO FKDQJH& RROHJH W KDQGOHV WR EH @ Y ‡ €

How to Read This Report

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PRIOR YEAR 2017 ENDING BUDGET	22,274,081	17,179,243	5,094,838

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Total New Revenue	(1,164,731)

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Total Salary & Benefits	(1,126,698)
INSTRUCTION PROGRAM	z z z
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sub-total	(33,884)
PUBLIC SERVICE-COMMUNITY SERVICE	z z z
% X G J H W L Q F U H D V H U H G X F W L R Q	(1,054)
ACADEMIC SUPPORT PROGRAM	z z z
% X G J H W L Q F U H D V H U H G X F W L R Q	
sub-total	5,427
STUDENT SERVICES PROGRAM	z z z
% X G J H W L Q F U H D V H U H G X F W L R Q	

NOTICE OF HEARING ON NORTHWEST COLLEGE ONE-MILL LEVY

Provided to Publisher: 6/23/17

	Published
Powell Tribune	6/27/17 and 6/29/17
Cody Enterprise	6/29/17 and 7/4/17

Northwest College Board of Trustees
by: Lisa M Watson
Vice President of Administrative Services & Finance

NOTICE OF HEARING ON NORTHWEST COLLEGE BUDGET

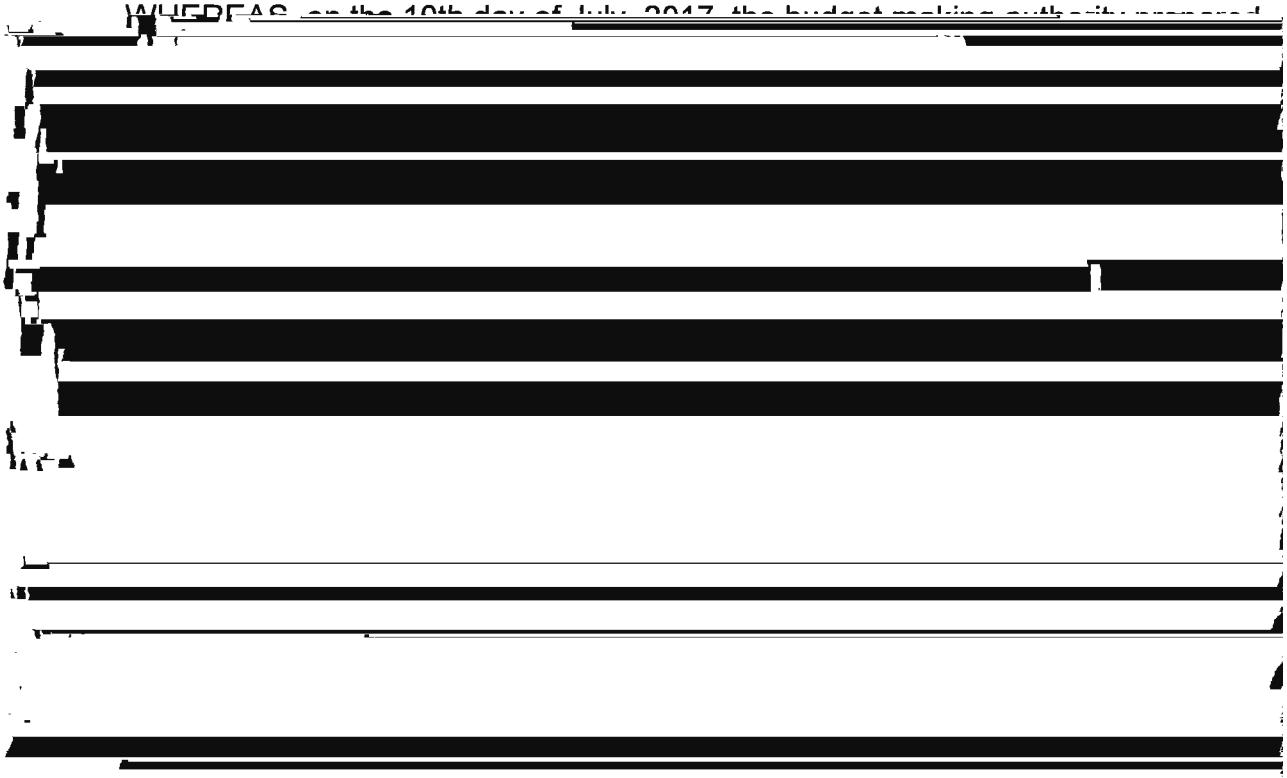
	Estimated Cash Available July 1st	Estimated Revenue Without Tax	Cash and Estimated Revenue	Estimated Tax Requirement	Estimated Expenditures
	(1)	(2)	(3)	(4)	(5)
Current Funds	5,701,743	26,401,600	32,103,343	2,998,781	30,450,278
Plant Funds	4,188,006	799,124	4,987,130	-0-	799,124

*Four mils must be levied against the college district valuation. Motor Vehicle, and optional one mil included.

Provided to Publisher: 6/23/17

	Published
Powell Tribune	6/27/17 and 6/29/17
Cody Enterprise	6/29/17 and 7/4/17

Northwest College Board of Trustees
by: Lisa M Watson
Vice President of Administrative Services & Finance



and submitted to the Board of Trustees of Northwest Community College District a budget for the fiscal year ending June 30, 2018.

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy was available for public inspection at the college Office of Administrative Service; and

WHEREAS, notice of public hearing on such budget was published in the Powell Tribune, a legal newspaper published and of general circulation in the county; and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appears in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Northwest Community College District that the budget, as so revised and altered, be adopted as the official college budget for the fiscal year ending June 30, 2018.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2018 fiscal year ending June 30, 2018, and that the expenditures be limited to the amount

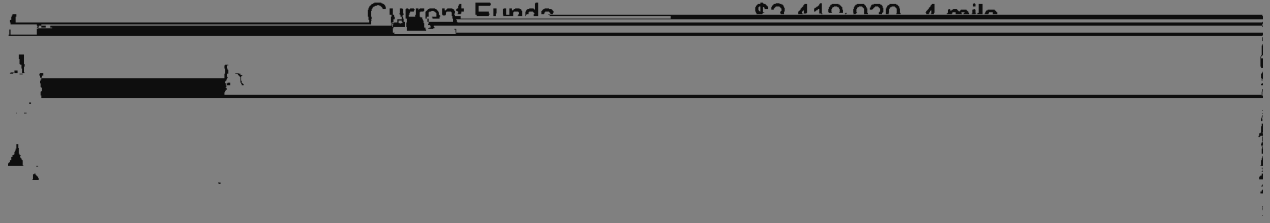
WHEREAS, on the 10th day of July, 2017, this Board adopted a college budget for the 2018 fiscal year ending June 30, 2018 calling for the following appropriations:

Current Funds	$30,557,999
Plant Funds	799 124
Total	$31,357,123

AND WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise

such sums of money, it is necessary that levies be made for the fiscal year ending June 30, 2018, as shown opposite each fund amounts to be raised by taxes.

Amount to be raised



$604,982	1 mil
$3,024,911	Total

NOW BE IT RESOLVED by the Board of Trustees of Northwest Community

WHEREAS, Wyoming Statute 21-13-303 provides that the Board may approve an additional [redacted] mil tax levy on the property within the Northwest Community College [redacted]

[redacted]

[redacted]

[redacted]

NOW BE IT RESOLVED by the Board of Trustees of Northwest Community [redacted]

[redacted]

[redacted]

[redacted]

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SUB-TOTAL REVENUE		32,708,224	29,316,209	28,747,720	30,072,422	29,458,102
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TOTAL OPERATING FUND REV & OTHER	22,729,470	20,099,548	22,136,059	22,274,081	21,109,350
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TOTAL EXPENDITURES					
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TOTAL EXPENSES & TRANSFERS	23,738,544	18,239,520	22,136,059	22,274,081	21,109,350
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TOTAL ENDOWMENT REVENUE & OTHER	-	-	-	-	-
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TOTAL ENDOWMENT EXP. & TRANSFERS	-	-	-	-	-

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Total Instructional Division	173,335

Northwest College
Budget Summary By Category and Fund
Fiscal Year 6/30/2018

	Unrestricted Operating Fund 10	Community & Continuing Education Funds 14,15	Total Unrestricted Operating Fund Funds 10,14,15	One Mill Fund Fund 11	Auxillary Fund Fund 12
Revenue					
6WDWH 6XSSRUW				-	33,685
/RFDO 5HYHQXH				(35,138)	-
7XLWLRQ)HHV				-	-
7XLWLRQ &RQWLQXLQJ (G					
5RRP %RDUG				-	247,100
6WXGHQW)HHV				-	(305)
&DUU\RYHU				(78,392)	102,164
6XSSRUW				-	25,000
7UDQVIHUV				-	-
2WKHU 5HYHQXH				-	(29,999)
Total Revenue by Fund	(1,092,)	(7	(1,16 ,)	(113,530)	377,645
Expenses					
6DODULHV					
%HQHILWV					
2SHUDWLQJ ([SHQVHV					
&DSLWDO 2XWOD\					
1RQSDQGDWRU\ 7UDQVIHU					
0DQGDWRU\ 7UDQVIHU					
Total Expenses by Fund	(1,0 ,921)	(7 ,810)	(1,164,731)	(113,530)	377,645